

PROJECT VISION – OFFICER’S MONTHLY UPDATE REPORT: September 2013

Officer’s Name –	Carol Bell
Project Name:	City of London School for Girls – Gymnasium Extension
Project Number:	40800005
Project Update:	<ul style="list-style-type: none"> • PROGRESS TO DATE Gateway 2 Report approved at Project Sub-Committee Feasibility study completed and options costed. Project Board approval to submit Gateway 3 or Gateway 3/4 report to Board of Governors and Project Sub-Committee • KEY UPCOMING ACTIONS + MILESTONES Chairman’s approval to streamlined process to be sought 26/09/13 to enable combined Gateway 3/4 report to be submitted to November Project Sub-Committee • PROGRAMME SAVING / SLIPPAGE On target to start on site June 2014 with completion targeted for spring term 2015 • EXPLANATION OF CURRENT COSTS Circa £800,000 - Feasibility study cost estimate of selected options plus professional fees, statutory charges and staff costs • COST SAVING OPPORTUNITIES / RISK OF OVERSPEND On budget – project budget is still to be established as final options have not been confirmed
Next milestone to be achieved	Approval of Gateway 3 (or gateway 3/4) report by Board of Governors and Project Sub-Committee
Project Status (RAG) (this is to be which RAG status is greater):	Green

BUDGET

RAG Status

Green

> 5% or 500k £/€ (lowest) overspend	< 5% or 500k £/€ (lowest) overspend	Underspend or 0% overspend
R*	A*	G*

Approved Budget	Actual Spend To Date	Estimated Outturn Cost (Range)
£	£	£

PROGRAMME

RAG Status

Green

> 4 weeks delay to planned completion	1 - 4 weeks delay to planned completion	Ahead or < 1 week delay to planned completion
R*	A*	G*

Approved completion Date	Slippage	Estimated Completion Date
Date to be established	0 Weeks	Date to be established

Risk/Issues	Any Risks/Issues to be entered onto PV and/or be updated. <i>Risk register attached. "Red" risks to be entered on PV</i>
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Notes:

Assistant Director's Signature	
Huw Lewis Divisional Director's Signature	